

Reserve Position at at 31st March 2021 and estimated movements during 2021/22

Year end 31st March	2021 (Actual)	2021/22 Movements	2022 (forecast)
	£'000		£'000
General Reserves			
Police Fund	3,000	843	3,843
Earmarked Reserves			
Force Earmarked Reserves	2,773	-2,658	115
Budget Reserve	3,055	0	3,055
Road Safety Reserve	753	-385	368
Insurance Reserve	1,132	0	1,132
*Kenova Reserve	1,654	-1,188	466
**Sixhills Reserve	85	-85	0
Capital Expenditure Reserve	0	2,100	2,100
Total	12,452	-1,373	11,079

* Kenova Reserve whilst held by Bedfordshire police is for the exclusive use of Op Kenova and not Bedfordshire Police. Forecast at at Dec 2021 is an underspend of £466K

**Sixhills Reserve is a Capital Reserve and does not feature in table three of the report or Appendix A