

Reserve balances at at 31 March 2021

	Year end 31 March 2020	*Proposed Year End Movement	Year end 31 March 2021
	£'000	£'000	£'000
General Reserves			
Police Fund	3,000		3,000
Earmarked Reserves			
1 Earmarked Reserve	17	2,756	2,773
2 Budget Reserve	3,252	-197	3,055
3 Road Safety Reserve	863	-110	753
Insurance Reserve	1,132		1,132
4 Kenova Reserve	0	1,654	1,654
5 Sixhills Reserve	710	-625	85
6 Capital Expenditure Reserve	935	-935	0
Capital Receipts Unapplied	0		0
Total	9,909	2,543	12,452

Notes

- 1 Proposed year end use of balance, see recommendations in body of report.
- 2 Funding Special Grant accrual as detailed during the year
- 3 Funding road safety initiatives, see body of report
- 4 Kenova Reserve, see body of report.
- 5 Sixhills Reserve, distributed to participating Forces
- 6 Capital Reserve, see body of report