

KEY DECISION

POLICE AND CRIME COMMISSIONER FOR BEDFORDSHIRE

Title and Reference – PCC/D/015

Subject: Commissioning services via Community Safety Fund - Allocation of Funds

Report of: Police and Crime Commissioner

Date: 07.09.2021

Summary

For the financial year 2021 / 22 the newly elected PCC had a total of £300,000 to spend from the Community Safety Fund.

Decision to allocate to following schemes:

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| Beds Police Dog Watch | £500 |
| Luton Youth Spaces | £14,000 |
| Staploe Parish Council Renovation of community cabins | £2,000 |
| Counselling Foundation Supporting Beds Police Officers | £20,000 |
| Intern programme SEN | £600 |
| Year 1 intern programme | £5,000 |
| ASB and Fraud Training Signpost | £4,400 |
| Mentoring co-ordinator (pathways) OPCC | £18,000 |
| Venue costs for Summer of Fun | £1,301 |
| Boxing Saves Lives Summer of Fun | £1,050 |

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| Reactiv8 Summer of Fun | £4,500 |
| SEND0-RYU Summer of Fun | £3,150 |
| Ringcraft Boxing Summer of Fun | £1,800 |
| Queens Park Community for support for DA work | £10,000 |
| Online Purchases (support for officers) | £196 |
| ICT Tech fix for community engagement | £50,000 |
| Beds Police RASSO Team | £20,000 |
| Anti-bullying project | £5,000 |
| Faith in Queen's Park – Queens Park local event | £1,500 |
| Bangladesh Youth League Bangla Fest | £1,500 |
| Right Track Jamaican Independence Celebration | £1,500 |
| Lewsey farm pavilion - Luton CCTV | £2,700 |
| ASB Conference | £1,000 |
| School debate | £3,000 |
| Outside Gym (support for officers) | £5,000 |
| Memorial benches | £300 |
| Physio (Support for Officers) | £3,200 |
| Change Project Pan Beds DA perp additional money for additional need this year | £11,909 |
| Airport spend on refit (support for officers) | £3,000 |
| Total Spent: £196,106 | |

Recommendation

To note decision

Bedfordshire Police and Crime Commissioner

I hereby approve the recommendations above.

Signature:

A handwritten signature in black ink, appearing to be 'J. H. ...', written over a horizontal line.

Date: 07/09/2021