

### Reserve balances at at 31 March 2020

	Year end 31 March 2019	*Proposed Year End Movement	Year end 31 March 2020
	£'000	£'000	£'000
<b>General Reserves</b>			
Police Fund	3,000		3,000
<b>Earmarked Reserves</b>			
Earmarked Reserve	0	17	17
Budget Reserve	2,172	1,080	3,252
Road Safety Reserve	1,038	-175	863
Insurance Reserve	1,132		1,132
Capital Expenditure Reserve	935		935
Capital Receipts Unapplied	846	-846	0
<b>Total</b>	<b>9,123</b>	<b>76</b>	<b>9,199</b>

#### Notes

\* Proposed year end use of balance, see recommendations in body of report.