

Estimated Reserve Position at at 31 March 2017 and projected movements

	Year end 31st March 2017 (forecast)	Year end 31st March 2018 (forecast)	Year end 31st March 2019 (forecast)	Year end 31st March 2020 (forecast)	Year end 31st March 2021 (forecast)
	£'000	£'000	£'000	£'000	£'000
General Reserves					
Police Fund	3,000	3,000	3,000	3,000	3,000
Earmarked Reserves					
Performance & Change Reserve	2,485	1,485	1,385	1,285	1,235
Budget Reserve	2,317	2,567	2,567	1,583	0
Road Safety Reserve	1,119	1,119	1,119	1,119	1,119
Force Earmarked Reserves	0	0	0	0	0
Insurance Reserve	1,133	1,133	1,133	1,133	1,133
Capital Expenditure Reserve	3,106	2,974	2,501	1,378	1,378
Total	13,160	12,278	11,705	9,498	7,865