

## KEY DECISION

### POLICE AND CRIME COMMISSIONER FOR BEDFORDSHIRE

#### **Title and Reference – PCC.D.138**

**Subject:** Proposed Precept and Budget for Bedfordshire Police 2019-2020

**Report of:** Police and Crime Commissioner

**Date:** 14 February 2019

#### **Summary**

The proposed budget the Commissioner is presenting to the Panel for 2019/20 equates to a budget requirement of £113.421M with no contribution to or from reserves. This would result in the policing element of an average Council Tax at Band D of £202.09, an increase of £24 or 13.5% compared to 2018/19.

The Commissioner supports the Chief Constable of Bedfordshire Police by ensuring the Force has the necessary resources to maintain and enhance effective policing across Bedfordshire. The Commissioner's Police and Crime Plan incorporates priorities that will enable her to build better policing for Bedfordshire.

The 2019/20 revenue budget has been built around the Commissioner's Police and Crime Plan and has been considered by the Commissioner and Chief Constable both in the short and longer term. It has been developed to ensure that;

- It demonstrates the strongest possible management of available finances
- While savings plans need to be developed further it will deliver a balanced budget to 2021/22.
- Is able to protect and enhance front line officer numbers and local policing capability.

Police and Crime Panel approved proposal via letter dated 14 February 2019.

#### **Recommendation**

To note decision

**Bedfordshire Police and Crime Commissioner**

**I hereby approve the recommendations above.**

A handwritten signature in black ink, appearing to be 'K. [unclear]', with a long horizontal flourish underneath.

**Signature**

**Date 04.03.2019**