

Organisation	Project Name	Funding stream	Amount Funded	Number of Residents benefiting from service	Outcomes to be achieved
Bedford Open Door	Moving Forward	MOJ	£20,153	200	1.Clients (youth at risk) who are having or have had adverse experiences in childhood will report increased resilience and ability to cope with problems 2.Clients (youth at risk) who are affected by complex and challenging relationships with peers, friends and family (including gang related connections) will report that they have improved relationships. 3.80% of clients who complete a course of counselling will have improved relationships. We will provide case studies to demonstrate where this work links to young people who have been involved in gang related activity, risk taking behaviours and/or offending.4.Clients (youth at risk) will report reduced levels of stress, anxiety and worry
Change Ur Life	Outreach DA provision	MOJ	£60,000	160 victims	Supporting victims to access Civil and Criminal Remedies where they have requested such support; 1:1 support for victims for 6 months or in cases of complex need offer 9 months support with the aim to increase safety
Early Childhood Partnership	Safety Net	MOJ	£60,000	293 People	With a range of options around their location, domestic abuse courses/ group support will be easily accessible for everyone living in Bedfordshire and meet the needs of this diverse population Victims of domestic abuse will have a better understanding of how this issue affects them and their children, helping them to feel safer and reducing the likelihood of repeat victimisation.
Embrace	Kidva service	MOJ	£47,080	30 young people and their families	KIDVA service
FACES and Link to Change	Changing faces	MOJ	£30,000	235 beneficiaries	45 families who are supported will have improved understanding and confidence in keeping their children safe 45 YP at risk of CSE, SV and gang related exploitation will get the support they need to become free from risk and exit victimhood. complex need offer 9 months support with the aim to increase safety
Central Bedfordshire Council	FDAC	CSF	£44,000	30 families	To enable more substance dependent parents, whose children are subject to care proceedings, to achieve and sustain abstinence; In the first year, FDAC to work with 21 families with children subject to care proceedings affected by parental substance misuse.
FDAC DA specialist	Secondment from Signpost	MOJ	£40,000	5-10 families per annum	To support and provide advice to specialists within the FDAC team, support women and families that are affected by abuse.
TBC	harmful practices	MOJ	£29,000	1000 young people (training workshops, information/ advice) 500 professionals (training, information and advice) 2000 members of the general public through awareness raising 50 victims, survivors or people at risk of HP (through direct interventions)	1.The response to HPs in Bedfordshire becomes more joined-up, leading to improved partnership working, increased capacity across relevant agencies and innovative new service developments that better support the preventative agenda.2.Vulnerable people in Bedfordshire are more informed, safer and better protected from harmful practices while the community/professional response is better equipped to reduce, prevent and deal effectively with HPs cases.3.With bridges created between vulnerable communities and the services that support them, victims/survivors will feel safer, healthier, better able to recover and empowered to achieve greater opportunity in their lives.
Luton and Dunstable Hospital Trust	Helipad appeal	PPR	£15,000	All residents in Bedfordshire and nearby counties that require an air ambulance	Contribution towards the build of Helipad at L and D Hospital. Quicker response to victims of crimes such as stabbing will see improved care and survival rates.
Bedfordshire Police	Mental Health Hub	CSF	£70,000	Estimated 4000 (based on the fact that Beds Police receive in excess of 6000 calls as a result of MH per year and MHST deal with over 2000 such incidents per year during a late shift 7 days per week).	1.People experiencing mental health crisis and frequently using emergency services are better supported and needs are met before reaching crisis. This will result in improved quality of life.2.People with mental health issues and have been victims of crime are well supported in overcoming the impact of the crime and less likely to be re-victimised.3.The Police FCC have access to professionals that are able to respond effectively to calls from the public where mental health is the key factor (non-crime)4.Police deal with crime committed by people within mental health settings appropriately and staff patients within those setting are confident to report such crimes.
Beds Police	CIP and NWT	CSF	£11,000	Local community	Neighbourhood watch scheme = £5,000.00 towards CIP and £6,000.00 towards Neighbourhood watch schemes to bid into cip who will manage the fund
The Change Portfolio	Change plus	PPR	£25,000	120 people	break the cycle of serial offending and to prevent crime where possible, the project has proven to reduce recidivism through education and awareness; Increase awareness and understanding of what is classified as Domestic Abuse
Youth Offending Service	TRIAGE	CSF	£120,000	Precise number is difficult to quantify but the youth population of 10-17 years old are 100,000	Reduction in the numbers of First Time Entrants into the Criminal Justice System; In order to reduce the time children spend in custody, YOS to respond in a timely manner to assess and contribute to the decision making process.
You Turn Futures	Direction and Conditional Caution	CSF	£105,000	7,548 - 10,000	£85,000 to direction and then £20,000.00 to conditional cautions.
Bedfordshire Police	Signpost Hub	MOJ	£435,000	2726 people	Victim is better informed and empowered to act on information; Victim has increased feelings of safety
Beds Police	Trap Van Ersou	CSF	£5,904	not provided.	this due to COVID 19 was not carried on and moved to 21/22 delivery
Central Bedfordshire	DA Coordinator	CSF	£53,000	Strategic Oversight benefiting all residents in Bedfordshire as they deliver the new Pan Beds DA strategy	Inform and support the work of the Pan Bedfordshire Strategic Leaders DA Board and its related groups on matters relating to DA. To monitor and co-ordinate the development and implementation of strategic DA actions in consultation with partner agencies within the statutory and voluntary sectors.Support the development of the multi-agency DA training programme. Oversee the development and performance management for scrutiny at the Pan Bedfordshire Strategic Leaders Domestic Abuse Board
ECP	ISVA	MOJ ISVA fund	£180,000	293 people will benefit	With a range of options around their location, domestic abuse courses/ group support will be easily accessible for everyone living in Bedfordshire and meet the needs of this diverse population Victims of domestic abuse will have a better understanding of how this issue affects them and their children, helping them to feel safer and reducing the likelihood of repeat victimisation.
Luton Council & Central Bedfordshire Council (as commissioners of the treatment services across Bedfordshire)	Conditional Caution for Drugs and Alcohol treatment	CSF	£50,000	200 people will be supported	Reduce the escalation of drug and alcohol use and related offending behavior among local residents by earlier intervention through short treatment episode
Penrose Options	The CATE Project – Community Action to Thrive & Enable	PPR	£38,096	12 people will benefit from this due to the nature of the work	Improved Wellbeing & Resilience: Pre and Post support survey Improved relationships
Amphill Town Council	Young people's outreach service	CSF	£5,000	500 across the year	Reduced anti-social behavior and criminal activity Changed attitudes and behavior towards drugs and alcohol
Att10tive	B Safe	CSF	£13,500	40 (plus hundred who will see the social media post)	Production of videos One to one mentoring sessions
Blues Foundation	Tackle Life	CSF	£7,500	30 young people from 13 - 16	Young People will have improved physical and mental wellbeing Reduced crime in young people.

Develop	Crack IT	CSF	£5,000	12 people will benefit from this	12 learners (100%) of learners to engage with our ex-offender alumni member of staff who throughout the programme highlights the reality and consequence of continued pursuit of risky behaviours.
Directional Community Interest Company	Take the lead	CSF	£7,500	40 people	Reduce permanent exclusion from school for weapon/drug related incident Reduce levels of exploitation of children and young people already involved in exploitation or gang associated behaviours.
Early Childhood Partnership	Horizons Play Therapy	CSF	£7,500	25 children will benefit	Children exposed to adverse childhood experiences will have increased concentration and reduced hyperactivity at home and school therefore leading to improved education attainment Children exposed to adverse childhood experiences will have improved emotional wellbeing from their starting points and be able to demonstrate pro-social behaviours with peers and adults.
Lord's Taverners	Wicketz Luton	CSF	£7,500	120 young people (boys and girls)	Promote positive life choices. We support preventative work/early intervention approaches to divert young people away from becoming involved in all aspects of gang criminality and exploitation, offending and reoffending Increase opportunities for regular participation. Engage with young people, particularly those most at-risk or least likely engage in an active lifestyle, to improve long-term health and wellbeing.
Luton Town FC Community Trust	Park Street sports cage	CSF	£2,500	300	Young people feel safe in their own environment Young people become active members of their communities Young people are less likely to be involved in criminal activity
The Safer Luton Partnership	Teenage Domestic Abuse Training and Support Project	CSF	£10,000	100 young people	Increased numbers of young people experiencing teenage domestic abuse supported through individual and group-based training Increased awareness amongst young people of what healthy relationship looks like so they can evaluate their own relationships and make changes
Reactiv8 The Nation Ltd	Reach For The Stars	CSF	£13,500	36 people	Service users feel better placed to re-engage with education, training or employment Service users feel empowered to make sensible life choices
St Giles Trust	SOS+ Central Bedfordshire	CSF	£7,500	224 people	Young people who have received 1:1 mentoring have reduced risk of gang involvement and exploitation Young people taking part in school sessions will have a greater understanding of gang exploitation, county lines and the consequences of becoming involved.
The right track	The Right Track Project	CSF	£7,500	1000 people	They will be more engaged in society, as we would hope to build their confidence and make them aware of services available to them Job prospects would improve as we hope to inspire and help them with options on their career choices and by attending these workshops they will have tangible proof in the form a certificate that they have and are making an effort to achieve positive changes to their lives.
Transitions UK	Aspire Plus	CSF	£7,500	25-30 direct beneficiaries (100 indirect)	Working as an active partner with Bedfordshire Police to reduce long term levels of crime as the YP on the project are less likely to offend or reoffend All YP on Aspire Plus will increase their knowledge and awareness of the dangers of carrying knives and gang association.
Challenging-behaviour Counselling Wellbeing Foundation	Heal the Parent Heal the Child	CSF	£12,896	20 people (10 adults and 10 children)	Change of parental understanding, engagement, management of ADHD behaviours Change of direction and understanding of self management from young people.
New PCC Fund after May 2021	To deliver the police and crime plan	CSF	£300,000	Community of Bedfordshire	Measures will be designed once plan is known
Roads Fund	For partners to bid into	CTC	£200,000	Community of Bedfordshire	To deliver against the agreed objectives of this fund from the Strategic Roads Board
Brake		CTC	£2,000	National charity	All OPCCs contribute towards thisnational work
Road Victims' Trust	Support for those affected by roads crimes	CTC	£70,000	196 new, 86 existing for long term support and public facing campaigns	To aid prevention of deaths on the roads and to support those who have experienced impact or loss
Bedfordshire Police	Roads tactical group	CTC	£30,000	Community of Bedfordshire	To deliver against the tactical plan for road users of Bedfordshire to reduce road related injuries and offences
Central Bedfordshire	Driver training for young and elderly	CTC	£60,000	Numbers to be confirmed as part of May 2021 process	To deliver against the tactical plan for road users of Bedfordshire to reduce road related injuries and offences
Bedfordshire Police	Sponsorship	CSF	£5,000	This will be for either a cohesion event or the black officers fund, depending on which event can go ahead	
TOKKO Youth Space	Contribution to location for youth DA support	MOJ DA additional fund	£5,000.00	Luton	RAG LOG available of why additional funding was offered
Stepping Stones	Contribution to organisation	MOJ DA additional fund	£8,320.00	Luton	RAG LOG available of why additional funding was offered
Change ur life	Live chat and LGBTQ+	MOJ DA additional fund	£44,000.00	PAN BEDS	RAG LOG available of why additional funding was offered
LAWC	Contribution to organisation	MOJ DA additional fund	£5,000.00	Luton	RAG LOG available of why additional funding was offered
ACCM UK	Contribution to organisation	MOJ DA additional fund	£9,000.00	Bedford	RAG LOG available of why additional funding was offered
Counselling Foundation	Rise in counselling needs	MOJ DA additional fund	£16,000.00	PAN BEDS	RAG LOG available of why additional funding was offered
ECP	Support for young peoples playtherapy linked to VERU	MOJ DA additional fund	£8,000.00	PAN BEDS	RAG LOG available of why additional funding was offered
The Safer Luton Partnership	Contribution to organisation	MOJ DA additional fund	£10,000.00	Luton	RAG LOG available of why additional funding was offered
Womens Aid in Luton	Contribution to organisation	MOJ DA additional fund	£10,000.00	Luton	RAG LOG available of why additional funding was offered
Change ur life	Male DA	MOJ DA additional fund	£18,000.00	PAN BEDS	RAG LOG available of why additional funding was offered
Living Your Life	Counselling Provision	MOJ DA additional fund	£40,000	Pan beds	RAG LOG available of why additional funding was offered
Azalea	Sexual Exploitation	MOJ DA additional fund	£20,000	Luton	RAG LOG available of why additional funding was offered
Embrace	KISVA and counselling	MOJ DA additional fund	£30,615	Pan beds	RAG LOG available of why additional funding was offered
Counselling Foundation	Counselling Provision- SV	MOJ DA additional fund	£9,000	Pan beds	RAG LOG available of why additional funding was offered
TBC May 2021	Mayor Fund	VERU	£28,000	Pan Beds	Environmental improvements for young people
Luton FC	Contribution towards local youth work	PPR	£5,000	Pan Beds	Improved youth interaction with sports in schools
Signpost	Victim services main provider	MOJ	£460,000	PAN BEDS	4000 minimum, target to rise to 6000