



Bedford Borough Council and Central
Bedfordshire and Luton Borough Council

Bedfordshire Police and Crime Panel

Clerk: L. Church

The Police and Crime
Commissioner for Bedfordshire

(by email)

Please ask for: Jeremy Welch
Direct line: 01234 228903
E-mail: Jeremy.welch@bedford.gov.uk
Your ref:
Our ref:
Date: 08 February 2023

Dear Commissioner

Proposed precept and budget for the Bedfordshire Police for 2023 - 2024

On behalf of the Bedfordshire Police and Crime Panel may I thank you and your staff for attending the Panel's meeting on 7 February 2023 to present your proposed precept for 2023 - 2024, and for responding to Panel Members' questions.

Following due consideration the Panel resolved to approve your proposal to increase the Police element of the Council Tax by £15.00 per annum (for a Band D property) being the maximum allowed without invoking a referendum and to accept your proposed precept as set out in your budget report provided to Panel. The Panel also made certain recommendations and these are set out below:

- 1) That Commissioner Akinbusoye be advised that the Panel supports the Commissioner's proposal (subject to any variations as a result of the final police grant settlement figures and changes to the council tax base and collection fund surplus) that the budget requirement for 2023/2024 be set at £139.971M including a contribution from reserves of £0.5M. and that this would result in the policing element of an average Council Tax at Band D of **£252.09**, an increase of £15.00 per annum / £1.25 per month compared to 2022/2023
- 2) That the Commissioner's statement that this budget would enable an increase of ten in the budgeted officer numbers and of fifteen in staff numbers be noted.
- 3) That the Commissioner's proposal that the proposed growth budget, savings plan, and reserves as set out in his report and associated appendices and as set out in the tables provided in the report of the Chief Finance Officer be approved.

In accordance with the requirements of the Police Reform and Social Responsibility Act 2011, please accept this letter as the Panel's formal report.



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Yours sincerely

Laura Church
Chief Executive of Bedford Borough Council
Clerk to the Bedfordshire Police and Crime Panel